



## 2007-2008 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 174

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,306,621	\$503,052	\$317,864	\$61,319
County	\$88,305	\$0	\$0	\$0
State	\$921,703	\$0	\$0	\$0
Federal	\$99,511	\$0	\$114,477	\$0
<b>Total</b>	<b>\$2,416,140</b>	<b>\$503,052</b>	<b>\$432,341</b>	<b>\$61,319</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$6,316	\$273,377
Other Special Revenue	\$0	\$0
Enterprise Funds	\$109,107	\$124,593

### Ending Fund Balance

State Aid	
General Aid	\$856,531
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$856,531</b>

General	\$1,053,676
Capital Outlay	\$334,740
Special Education	\$117,832
Pension	\$116,172

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$159,618,840
Owner Occupied	\$38,175,640
Non-Ag Z	\$6,375,095
Other Non-Ag/Utilities	\$17,789,551
<b>Total</b>	<b>\$221,959,126</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,265,063	\$57,831	\$214,238	\$106,883
PK Instruction	\$0	\$0	\$35,465	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,931	\$17,851	\$95,378	\$7,502
Administration Services	\$277,650	\$0	\$14,814	\$10,219
Transportation Services	\$153,909	\$20,122	\$0	\$0
Other Support Services	\$353,651	\$312,095	\$4,018	\$8,519
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$230,638	\$0	\$0
Co-Curricular	\$132,263	\$0	\$0	\$3,388
<b>Total Expenditures</b>	<b>\$2,347,467</b>	<b>\$638,536</b>	<b>\$363,912</b>	<b>\$136,512</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.75
Non-Ag Z	\$5.13
Owner Occupied	\$5.89
Other Non-Ag/Utilities	\$12.61
Special Education	\$1.40
Capital Outlay	\$2.69
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	322
Fall 2007 K-12 Fall Enrollment	297
Open Enrolled Students Rec'd	12
Home School ADM	26.000
Fall 2007 State Aid Fall Enroll.	298.00
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	22.0%
% Special Needs Students	18.9%
Students Transported	183
Student to Staff Ratio	10.9
District Attendance Rate	96.6%
Number of Graduates	26

### Enrollment

	ADA	ADM
K-8	183.979	190.280
9-12	96.928	100.608
<b>Total</b>	<b>280.907</b>	<b>290.888</b>

### Cost per ADM

General Fund Only	\$8,003
Educational Funds*	\$9,591

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,456
IDEA Part B	\$98,385
<b>Total</b>	<b>\$108,841</b>

### Special Education Placement Categories

Regular Classroom	40
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	12
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>61</b>

### American College Test (ACT)

English	20.1
Math	22.2
Reading	19.9
Science	21.9
Composite Score	21.2
Number Tested	17

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	24
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	24
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>61</b>

### Teaching Staff Data

Average Teacher Salary	\$34,719
Experience Adjusted Salary	\$33,435
Avg Years of Experience	19.3
% with Advanced Degrees	23.3%
Certified Instructional Staff	28.6
Classroom Staff	1.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.